

Cluster F—Focused Monitoring Report

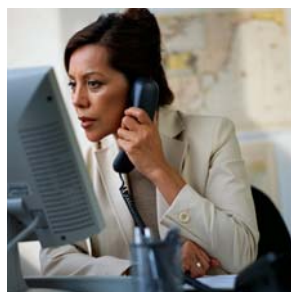
July 1, 2005—June 30, 2006

Service Coordination

| Service Coordination | Cluster F | State Average |
|---|-----------|---------------|
| IFSP services started within 30 days | ____%* | ____%* |
| Annual IFSP completed prior to expiration | 91% | 98% |
| Transition meeting held 90-270 days prior to child's 3rd birthday | 56% | 77% |
| Timely completion of the 6 month IFSP review | 35% | 63% |



System Point Of Entry



| SPOE | Cluster F | State Average |
|--|-------------------------------|-------------------------------|
| IFSPs are written within 45 days of referral for all eligible children | 100% | 98.4% |
| IFSPs have transition plans and outcomes | Initial = 97% Annual = 91% | Initial = 89% Annual = 88% |
| Average annual cost of IFSP | \$2,622 | \$2,884 |

Local Planning & Coordinating Council

| LPCC | Cluster F | State Average |
|--|--|---|
| Enrolled children, birth to one year of age, with an IFSP | 123 (12.15%) | 2,288 (11.88%) |
| To the maximum extent possible, services are provided in the natural environment | Initial IFSP = 100% Annual IFSP = 91% | Initial IFSP = 98% Annual IFSP = 97% |
| Required representatives participate on the LPCC | * | * |

* New item—to be determined

| Year | Cluster F—Children Served | Statewide Children Served |
|------|---------------------------|---------------------------|
| 2005 | 1,012 (7.61%) | 19,252 (7.42%) |
| 2004 | ^ | 19,309 (7.45%) |
| 2003 | ^ | 18,802 (7.25%) |

^ Data not available—new cluster configuration

